

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2011-12– Heritage & Culture - Administrative sanction of Rs.9.30 crores from 13th Finance Commission Grants for the “Preservation, Protection and Propagation the Composite Culture of India” under Plan to the Director of Culture, Hyderabad – Orders –Issued.

YOUTH ADVANCEMENT, TOURISM & CULTURE (T) DEPARTMENT

G.O.Rt.No.86

Dated: 17.02.2012.
Read the following:

1. G.O.Ms.No. 59, Finance (BG.I) Department, dated 30.03.2009.
2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.
4. From the Director (Finance), Government of India, Ministry of Culture, P&B Division, New Delhi, F.No.9-28/2011-P&B, dated 14.11.2011.
5. G.O.Rt.No.249, Finance (Expr.GAD.II) Department, dated 24.01.2012.

ORDER:

Government of India, Ministry of Culture, New Delhi in their Letter 4th read above, have released an amount of Rs.9.30 crores under the 13th Finance Commission grants to preserve, protect and propagate the composite culture of India under the **Head of Account “2205-Art and Culture-MH-(001)-Direction and Administration-GH-04-Finance Commission Grants-SH(05)-Culture Department-310-312-Other Grants-in-Aid”**.

2. In pursuance of the Budget Release Order (BRO) issued by the Finance Department in the G.O. 5th read above, Government hereby released to the Director of Culture, Hyderabad to incur an expenditure of Rs.9.30 crores (Rupees nine crores thirty lakhs only) from the total estimated cost of Rs.1000.00 lakhs from thirteenth Finance Commission Grants for the “Preservation, Protection and Propagation the Composite Culture in India” under Plan under the **Head of Account “2205-MH-(001)-Direction and Administration-GH-04-Finance Commission Grants-SH(05)-Culture Department-310-312-Other Grants-in-Aid”** for the financial year 2011-12 and to meet expenditure as per the action plan furnished and as detailed below:

(Rupees in Lakhs)

Sl. No	Name of the Proposal	Estimated Cost	Amount released for
			2011-12
01	Documentation of Folk Art forms both in Audio and Video	450.00	150.00
02	Fairs and Festivals in 23 Districts in Andhra Pradesh.	150.00	--
03	Modernization of Department of Culture	30.00	--
04	Promotion of Urdu Culture	40.00	10.00
05	Shatarupa	100.00	25.00
06	Purchase of Musical Instruments for Music and Dance Colleges of Andhra Pradesh and Office equipment	100.00	25.00
07	Establishment of Cultural Museum and Kuchipudi Museum	250.00	40.00
08	Revival of Theatre Repertory	250.00	75.00
09	Strengthening of District Cultural Councils	460.00	115.00
10	Renovation of Chitrmayee (State Gallery of Fine Arts), Hyderabad	120.00	--

11	Construction of Multipurpose Cultural Complex at Kavuri Hills, Madhapur, Hyderabad.	600.00	400.00
12	Construction of Multi Purpose Cultural Complex at Warangal.	300.00	--
13	Construction and strengthening of infrastructure facilities in the existing Music & Dance Schools at Rajahmundry and Nizamabad	100.00	40.00
14	Construction of Music & Dance College/School buildings at Secunderabad, Nellore, Kurnool and Manthani (Dist.Karimnagar)	600.00	--
15	Construction of Music & Dance College/School buildings at Guntur and Old City, Hyderabad in 2 nd Phase	300.00	--
16	Construction of Open Auditorium at Vizianagaram	50.00	--
17	Construction of Theatre of Rehearsal at Hyderabad	50.00	--
18	Renovation of Telugu Lalitha Kala Thoranam, Public Gardens, Hyderabad.	50.00	50.00
	T O T A L:	4000.00	930.00

3. The Accounts Officer, Office of the Director of Culture, Hyderabad is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

4. The Director of Culture, Hyderabad is informed that the amounts shall be incurred as per the Action Plans approved for 13th Finance Commission grants only and the Utilization Certificates shall be furnished as prescribed.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHANDANA KHAN
PRINCIPAL SECRETARY TO GOVT.(T)

To
The Director of Culture, A.P.Hyderabad.
The Accounts Officer, O/o the Director of Culture, Hyderabad.
The Pay & Accounts Officer, Hyderabad.
The Director of Treasuries & Accounts, Hyderabad.

Copy to
The Director (Finance), Government of India, Ministry of Culture, P&B Division,
New Delhi.
The Finance (FC.I) Department.
The Finance (Expr.GAD.II) Department.
The Accountant General (A&E), A.P., Hyderabad.
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER